

Harris County CEDD Funding Allocations 1975-Present

Other 1

County Wide	YEAR	FILE#
Housing Rehabilitation Repair	1977	
	1978	
	1979	
	1980	
	1981	
	1982	
	1983	
	1984	
	1985	
	1986	
	1987	
	1988	
	1989	
	1990	
	1991	
	1992	
	1992	93-0115
	1992	92-0020
	1993	
	1993	93-0043
	1993	94-0081
	1994	94-0038
	1994	94-0047
	1995	95-0051
	1995	95-0051
	1995	95-0075
	1996	96-0079
	1996	96-0036
	1997	97-0018
	1997	
	1997	97-0072
	1998	98-0096
	1998	98-0043
	1999	
	1999	99-0121
	2000	00-0015
	2000	00-0063
2001	01-0102	
2001	01-0131	
2001	01-0076	

**Harris County CEDD
Funding Allocations
1975-Present**

County Wide

YEAR	FILE#
2003	03-0019
2004	04-0035
2005	05-0020
2006	06-0041
2007	07-0038

**Harris County CEDD
Funding Allocations
1975-Present**

County Wide

YEAR FILE#

Construction of Housing	1992	93-0118
	1993	94-0084
	1994	94-0095
	1994	94-0096
	1994	94-0099
	1995	95-0004
	1994	94-0097
	1996	96-0080
	1996	96-0078
	1997	97-0123
	1997	97-0083
	1998	98-0077
	1998	02-0088
	1999	02-0087
	1999	02-0088
	2000	98-0077
	2000	00-0101
	2000	00-0098
	2000	00-0100
	2000	00-0061
	2000	06-0054
	2001	02-0087
	2001	02-0088
	2001	01-0100
	2002	02-0087
	2002	02-0088
	2004	04-0046
	2004	06-0054
	2005	06-0054
	2006	04-0046
	2006	06-0054

Affordable Housing	2004	04-0056
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Rental Assist.	1992	93-0117
	1992	93-0116
	1995	95-0001
	1997	97-0096
	1997	97-0124
	2002	02-0083
	2002	02-0045

**Harris County CEDD
Funding Allocations
1975-Present**

County Wide

YEAR FILE#

1992 92-0031
1992 92-0032
1992 92-0036
1992 92-0021
1992 92-0042
1992 92-0040
1992 92-0060
1992 92-0041
1992 92-0034
1992 92-0035
1992 92-0044
1993 93-0044
1993 93-0046
1993 93-0CCC
1993 93-0048
1993 93-0INI
1993 93-0056
1993 93-0057
1993 93-0058
1993 93-0047
1993 93-0BAY
1993 93-0063
1993 93-0060
1993 93-0045
1993 93-0055
1993
1993 93-0059
1993 93-0090
1993 93-0061
1993 93-0064
1994 94-0053
1994 94-0054
1994 94-0088
1994 94-0039
1994 94-0052
1994 94-0062
1994 94-0074
1994 94-0045
1994 94-0050
1994 94-0055
1994 94-0061
1994 94-0059
1994 94-0063
1994 94-0060
1994 94-0069
1994 94-0070
1994 94-0071
1994 94-0073
1994 94-0075

**Harris County CEDD
Funding Allocations
1975-Present**

County Wide

YEAR FILE#

1994	94-0051
1995	95-0026
1995	93-0114
1995	95-0037
1995	95-0038
1995	95-0039
1995	95-0040
1995	95-0041
1995	95-0042
1995	95-0043
1995	95-0044
1995	95-0045
1995	95-0046
1995	95-0049
1995	95-0052
1995	95-0060
1995	95-0062
1995	95-0063
1995	95-0064
1995	95-0065
1995	95-0066
1995	95-0067
1996	96-0068
1996	96-0068
1996	96-0066
1996	96-0069
1996	96-0019
1996	96-0029
1996	96-0028
1996	96-0026
1996	96-0050
1996	96-0039
1996	96-0046
1996	96-0048
1996	96-0045
1996	96-0021
1996	96-0049
1996	96-0055
1996	96-0063
1996	96-0064
1996	96-0058
1996	
1997	97-0002
1997	97-0003
1997	97-0005
1997	97-0006
1997	97-0008
1997	97-0010
1997	97-0012

**Harris County CEDD
Funding Allocations
1975-Present**

County Wide

YEAR FILE#

1997 97-0016
1997 97-0017
1997 97-0020
1997 97-0021
1997 97-0024
1997 97-0025
1997 97-0028
1997 97-0029
1997 97-0036
1997 97-0041
1997 97-0043
1997 97-0044
1997 97-0045
1997 97-0046
1997 97-0047
1997 97-0052
1997 97-0055
1997 97-0056
1997 97-0057
1997 97-0057
1997 97-0059
1997 97-0060
1997 97-0061
1997 97-0082
1997 98-0028
1998 98-0004
1998 98-0005
1998 98-0011
1998 98-0012
1998 98-0013
1998 98-0015
1998 98-0019
1998 98-0020
1998 98-0022
1998 98-0025
1998 98-0028
1998 98-0030
1998 98-0031
1998 98-0044
1998 98-0053
1998 98-0057
1998 98-0058
1998 98-0059
1998 98-0059
1998 98-0060
1998 98-0068
1998 98-0069
1998 98-0072
1998 98-0080

**Harris County CEDD
Funding Allocations
1975-Present**

County Wide

YEAR FILE#

1998	98-0082
1998	98-0088
1998	00-0053
1999	99-0001
1999	99-0008
1999	99-0021
1999	99-0022
1999	99-0023
1999	99-0037
1999	99-0047
1999	99-0049
1999	99-0052
1999	99-0053
1999	99-0056
1999	99-0062
1999	99-0076
1999	99-0077
1999	99-0087
1999	99-0090
1999	99-0093
1999	99-0097
1999	99-0099
1999	99-0102
1999	99-0104
1999	99-0107
1999	99-0108
1999	00-0035
1999	00-0036
1999	00-0037
1999	00-0041
1998	00-0053
2000	00-0005
2000	00-0009
2000	00-0026
2000	00-0027
2000	00-0028
2000	00-0029
2000	00-0030
2000	00-0033
2000	00-0034
2000	00-0035
2000	00-0036
2000	00-0037
2000	00-0039
2000	00-0041
2000	00-0043
2000	00-0044
2000	00-0045
2000	00-0046

**Harris County CEDD
Funding Allocations
1975-Present**

County Wide

YEAR	FILE#
2000	00-0050
2001	01-0007
2001	01-0008
2001	01-0009
2001	01-0017
2001	01-0021
2001	01-0022
2001	01-0023
2001	01-0024
2001	01-0025
2001	01-0026
2000	01-0027
2001	01-0027
2001	01-0028
2001	01-0029
2001	01-0030
2001	01-0031
2001	01-0032
2001	01-0033
2001	01-0034
2001	01-0035
2001	01-0036
2001	01-0037
2001	01-0039
2001	01-0043
2001	02-0053
2001	02-0054
2001	02-0055
2002	02-0012
2002	02-0036
2002	02-0006
2002	02-0038
2002	02-0019
2002	02-0005
2002	02-0017
2002	02-0016
2002	02-0018
2002	02-0044
2002	02-0013
2002	02-0014
2002	02-074
2002	02-0021
2002	02-082
2002	02-0015
2002	02-0011
2002	02-0031
2003	03-0022
2003	03-0023
2003	03-0024

**Harris County CEDD
Funding Allocations
1975-Present**

County Wide

YEAR	FILE#
2003	03-0025
2003	03-0026
2003	03-0027
2003	03-0028
2003	03-0029
2003	03-0030
2003	03-0031
2003	03-0032
2003	03-0033
2003	03-0034
2003	03-0035
2003	03-0036
2003	03-0037
2003	03-0039
2003	03-0047
2003	03-0048
2003	03-0048
2003	03-0049
2004	04-0005
2004	04-0006
2004	04-0007
2004	04-0008
2004	04-0009
2004	04-0010
2004	04-0011
2004	04-0012
2004	04-0013
2004	04-0036
2004	04-0037
2004	04-0038
2004	04-0039
2004	04-0040
2004	04-0041
2004	04-0042
2004	04-0043
2004	04-0044
2004	04-0045
2004	04-0049
2004	04-0050
2005	05-0004
2005	05-0005
2005	05-0006
2005	05-0007
2005	05-0008
2005	05-0009
2005	05-0010
2005	05-0011
2005	05-0012
2005	05-0013

**Harris County CEDD
Funding Allocations
1975-Present**

County Wide

YEAR FILE#

2005	05-0014
2005	05-0021
2005	05-0022
2005	05-0023
2005	05-0024
2005	05-0028
2005	05-0049
2005	05-0052
2005	05-0053
2005	05-0054
2005	05-0055
2005	05-0057
2005	05-0061
2005	05-0063
2005	06-0017
2006	06-0004
2006	06-0005
2006	06-0006
2006	06-0007
2006	06-0008
2006	06-0009
2006	06-0010
2006	06-0011
2006	06-0012
2006	06-0013
2006	06-0014
2006	06-0015
2006	06-0016
2006	06-0017
2006	06-0018
2006	06-0019

**Harris County CEDD
Funding Allocations
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County Wide	YEAR	FILE#
	2006	06-0020
	2006	06-0021
	2006	06-0022
	2006	06-0023
	2006	06-0024
	2006	06-0025
	2006	06-0026
	2007	07-0004
	2007	07-0005
	2007	07-0006
	2007	07-0008
	2007	07-0009
	2007	07-0010
	2007	07-0011
	2007	07-0012
	2007	07-0013
	2007	07-0014
	2007	07-0015
	2007	07-0016
	2007	07-0017
	2007	07-0018
	2007	07-0019
	2007	07-0020
	2007	07-0021
	2007	07-0022
	2007	07-0023
Public Facilities	1995	95-0048
	1995	95-0014
	1996	96-0024
	1998	98-0053
	1998	98-0058
	2000	00-0075
	2000	00-0074
	2002	02-0068
	2002	02-0098
	2002	02-0097
	2003	03-0010
Health and Safety	1993	93-0200
	2005	05-0046
	2006	06-0042
	2007	07-0039
Economic Development	1984	

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Funding Allocations
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County Wide

YEAR FILE#

1985
1986
1987
1988
1989
1990
1991
1992 92-0077
1992 92-077b
1992 92-0065
1993 93-0042
1994 94-sec108
1994 94-0037
1995 95-0057
1996 96-0053
1997 97-0081
1997 97-0078
1998 98-0047
1998 98-0040
1998 98-0036
1998 98-0032
1999 99-0105
1999 99-0106
2000 00-0049
2000 00-0050
2000 00-0047
2000 00-0051
2000 00-0048
2001 01-0112
2001 01-0113
2001 01-0020
2001 01-0118
2001 01-0119
2002 02-0055

Housing for Homeless

1987
1987
1988
1988
1988
1988
1989
1989
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1989
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1989
1989
1990

**Harris County CEDD
Funding Allocations
1975-Present**

County Wide

YEAR FILE#

1990
1990
1990
1990
1991
1991
1991
1991
1991
1992 92-055
1992 92-056
1992 92-057
1992 92-058
1992
1992 92-054
1993 93-054
1994 94-046
1995 95-078
1995 95-078
1995 95-079
1995 95-079
1995 95-080
1995 95-080
1995
1996 96-070
1996 96-076
1996 96-057
1996 96-030
1997 97-0027
1997 97-0030
1997 97-0031
1997 97-0034
1997 97-122
1998 98-057
1998 98-061
1998 98-090
1998 98-050
1998 03-0057
1999 99-0002
1999 99-0011
1999 99-0060
1999 99-0104
1999 03-0057
1999 03-0058
1999 03-0059
2000 00-0011
2000 00-0010
2000 00-0009
2000 00-0008

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Funding Allocations
1975-Present**

County Wide

YEAR	FILE#
2000	00-0006
2000	00-0007
2000	00-0052
2000	00-0057
2000	00-0009
2000	04-0027
2000	03-0046
2000	03-0057
2000	03-0059
2000	03-0060
2000	04-0027
2000	04-0057
2000	05-0031
2001	01-0010
2001	01-0011
2001	01-0012
2001	01-0013
2001	01-0015
2001	01-0016
2001	01-0071
2002	02-0008
2002	02-0029
2002	02-0035
2002	02-0043
2002	02-0057
2002	02-0071
2002	03-0044
2002	03-0042
2002	04-0025
2002	04-0057
2002	05-0031
2003	03-0040
2003	03-0041
2003	03-0042
2003	03-0043
2003	03-0044
2003	03-0057
2003	03-0060
2003	04-0027
2003	04-0057
2003	04-0057
2003	05-0031
2003	03-0020
2004	04-0020
2004	04-0023
2004	04-0024
2004	04-0025
2004	04-0027
2004	04-0057

**Harris County CEDD
Funding Allocations
1975-Present**

County Wide

YEAR FILE#

2004 04-0057
2005 03-0057
2005 05-0025
2005 05-0025
2005 05-0026
2005 05-0027
2005 05-0027
2005 05-0029
2005 05-0030
2005 05-0030
2005 05-0031
2005 05-0045
2005 07-0050
2005 07-0051
2006 06-0043
2006 06-0044
2006 06-0044
2006 06-0045
2006 06-0046
2006 06-0046
2006 06-0047
2006 06-0048
2006 06-0048
2006 06-0049
2006 07-0051
2007 07-0040
2007 07-0041
2007 07-0042
2007 07-0043
2007 07-0044
2007 07-0045
2007 07-0051

Operating Costs

1996 96-0052
1996 96-0025
1996 96-0081
1996 96-0032
1996 96-0044
1997 97-0083
1997 97-0091
1998 98-0074
1998 98-0077
1999 99-0069
2003 03-0004

Housing-Demolition/

1976

Harris County CEDD Funding Allocations 1975-Present

County Wide	YEAR	FILE#
Nuisance Abatement	1982	
	1987	
	1990	
	1991	
	1992	
	1992	92-0039
	1993	93-0041
	1993	
	1994	94-0035
	1994	94-0036
	1995	94-0035
	1996	96-0013
	1997	97-0064
	1997	97-0042
	2003	03-0021
	2005	05-0037
	2006	06-0036
2007	07-0035	
Lead-Based Paint	1998	02-0064
	2001	01-0060
	2002	02-0064
	2003	03-0018
	2004	04-0014
Housing-Weatherization	1981	
	1983	
	1995	95-0050
	1996	96-0069
	1997	97-0102
	1998	98-0043
Abused and Neglected	1994	94-0049
Direct Homeownership Assistance	1993	94-083
	1995	95-016
	1995	95-085
	1996	96-076
	1996	96-077
	1996	96-083
	1997	97-087
	1997	97-079

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Funding Allocations
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County Wide	YEAR	FILE#
	1997	97-094
	1997	97-71
	1998	98-054
	1998	98-065
	1998	98-078
	1998	98-0074
	1998	98-051
	1998	98-087
	1998	98-089
	1998	98-045
	1998	98-044
	1999	99-0081
	1999	99-0069
	1999	99-097
	2000	00-059
	2000	00-060
	2000	00-058
	2001	01-0044
	2002	02-047
	2002	02-050
	2002	02-089
	2003	03-0006
	2005	05-0018
	2005	05-0056
	2006	06-0051
	2006	06-0053
	2007	07-0046
Planning	1993	93-050
	1995	
	1996	96-017
	1998	98-073
Miscellaneous	1975	
	1975	
	1978	
Unallocated	2004	04-0001
	2005	05-0001
	2005	05-0001
	2006	06-0001
	2006	06-0001
	2007	07-0001
	2007	07-0049

**Harris County CEDD
Funding Allocations
1975-Present
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County Wide

Harris County CEDD Funding Allocations 1975-Present

County Wide Administration	YEAR	FILE#
	1975	
	1976	
	1977	
	1978	
	1979	
	1980	
	1981	
	1982	
	1983	
	1984	
	1985	
	1986	
	1987	
	1988	
	1989	
	1990	
	1991	
	1992	92-ADMIN
	1992	92-00IC
	1992	
	1993	93-OCDA
	1993	93-0IND
	1993	
	1994	
	1995	
	1995	
	1995	
	1996	
	1996	
	1996	
	1996	
	1996	
	1996	
	1997	97-0063
	1997	
	1997	
	1997	
	1998	98-0034
	1998	
	1999	99-0116
	1999	
	1999	
	1999	99-0014
	2000	00-0054
	2000	
	2000	
	2000	00-0052
	2000	00-0065
Same project # for all per Fundtracker	2001	01-0053
	2001	01-0053
	2001	01-0053

**Harris County CEDD
Funding Allocations
1975-Present**

County Wide	YEAR	FILE#
	2001	01-0062
	2002	02-0002
	2002	02-0002
	2002	02-0002
	2002	02-0002
	2002	02-0045
	2003	03-0002
	2003	03-0002
	2003	03-0002
	2003	03-0045
	2004	04-0048
	2004	04-0048
	2004	04-0048
	2005	05-0003
	2005	05-0003
	2005	05-0003
	2005	05-0059
	2006	06-0003
	2006	06-0003
	2006	06-0003
	2007	07-0003
	2007	07-0003
	2007	07-0003
Administration Planning	1986	
	1990	
	1998	
Engineering	1979	
	1980	
	1981	
	1982	
	1983	
	1997	

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Funding Allocations
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County Wide

YEAR FILE#

1996
1996
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2000 00-053

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2003 03-0080
2003 03-0081
2003 03-0082
2003 03-0083
2003 03-0084

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Funding Allocations
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County Wide

YEAR FILE#

2003 03-0085
2003 03-0086
2003 03-0087
2003 03-0088
2003 03-0089
2003 03-0090
2003 03-0091

2004 04-0900
2004 04-0901
2004 04-0902
2004 04-0903
2004 04-0904
2004 04-0905
2004 04-0906
2004 04-0907
2004 04-0908
2004 04-0909
2004 04-0910
2004 04-0911
2004 04-0912
2004 04-0913

2005 05-0901
2005 05-0902
2005 05-0903
2005 05-0905
2005 05-0905
2005 05-0906
2005 05-0907
2005 05-0908
2005 05-0909
2005 05-0910
2005 05-0911
2005 05-0912
2005 05-0913
2005 05-0914
2005 05-0915

2006 SH06-0001
2006 SH06-0002
2006 SP06-0001
2006 SP06-0002
2006 SP06-0003
2006 SP06-0004
2006 SP06-0005

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County Wide

YEAR FILE#

2006 SP06-0006
2006 SP06-0007
2006 SP06-0008
2006 SP06-0009
2006 SP06-0010
2006 SP06-0011

Innovative Homeless

1995 95-003
1995 95-005
1995 95-007
1995 95-004
1995 95-009
1995 95-009
1995 95-008

**Harris County CEDD
Funding Allocations
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**Harris County CEDD
Funding Allocations
1975-Present**

Uses of Entitlement and Competitive Funds

DESCRIPTION	AMOUNT
Harris County Housing Authority	\$200,143
Harris County Housing Authority	\$350,000
Harris County Housing Authority	\$92,570
Harris County Housing Authority	\$607,655
Harris County Housing Authority	\$868,269
Harris County Housing Authority	\$1,533,211
Harris County Housing Authority	\$1,891,130
Harris County Housing Authority	\$2,100,000
Harris County Housing Authority	\$1,496,600
Harris County Housing Authority	\$1,545,250
Harris County Housing Authority	\$1,026,173
Harris County Housing Authority	\$1,318,904
Harris County Housing Authority	\$1,618,006
Harris County Housing Authority	\$1,910,570
Harris County Housing Authority	\$1,116,600
Harris County Housing Authority	\$1,571,987
Houston Area Urban League	\$321,316
Rehabilitation Program (Rehabilitation & administration)	\$1,780,516
	\$2,045,369
Rehabilitation Program (Rehabilitation & administration)	\$2,487,461
Houston Area Urban League	\$381,085
Housing Rehabilitation	\$1,634,992
Houston Area Urban League	\$81,085
Harris County Housing Rehabilitation	\$444,666
Harris County Housing Rehabilitation (HOME)	\$372,000
Houston Area Urban League Housing Repair Program (HOME)	\$386,404
Houston Area Urban League Housing Repair Program (HOME)	\$384,000
Harris County Housing Rehabilitation	\$250,000
Houston Area Urban League Home Repair Program	\$376,430
Harris County Housing Rehabilitation	\$1,790,000
Little Cedar Bayou Manor Renovation	\$187,000
Harris County Home Repair	\$281,107
SETH Owner Occupied Rehabilitation Program	\$422,686
Community of Service Program of the AFL-CIO	\$100,000
Harris County Housing Construction Services (CDBG)	\$341,952
Harris County Housing Construction Services (HOME)	\$7,065
Owner-Occupied Housing Rehabilitation - City of West University	\$100,000
Harris County-Housing Construction Services (HOME)	\$1,793,332
Lead Based Paint Rehab Project	\$117,000
SETH Owner Occupied Rehabilitation Program	\$170,000

**Harris County CEDD
Funding Allocations
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DESCRIPTION	AMOUNT
Harris County Home Repair Program	\$210,662
Harris County Home Repair Program	\$245,048
Harris County Home Repair Program	\$125,346
Harris County Home Repair Program	\$115,346
Harris County Home Repair Program	<u>\$115,346</u>

**Harris County CEDD
Funding Allocations
1975-Present**

DESCRIPTION	AMOUNT	
	Subtotal	\$36,314,282
Woman Inc. (CHDO)		\$286,066
Woman, Inc./Transitional Housing (HOME)		\$238,459
Woman Inc. (CHDO)		\$35,044
America's Preferred Homes		\$1,111,638
Houston Inter. (CHDO \$285,000)		\$991,603
Woman, Inc. (CHDO)		\$394,000
TACH (CHDO)		\$37,015
Sprucewood (HOME)		\$718,775
FmHA Section 515 Multi-Family Rental Development (HOME)		\$194,400
Webster, TX- Supportive Housing Development		\$160,000
Gulf Coast Regional CDC - LaPorte Townhome		\$9,869
Tejano Center for Community Concerns, Inc.- New Hope		\$706,243
Oaklake at Quail Crossing Multifamily Housing Project		\$32,631
Oaklake at Copperfield		\$394,243
Oaklake at Quail Crossing Multifamily Housing Project		\$39,407
Tejano Center for Community Concerns, Inc.- New Hope		\$189,900
Harris County- Elderly Housing Pilot		\$250,000
Oaklake Community Housing Development-Tx Interfaith Corp.		\$3,796,000
Elderly and Special Needs Housing		\$240,000
Hogue Street Apartments		\$200,000
Home Towne at Tomball		\$240,000
Oaklake at Copperfield		\$109,338
Oaklake at Quail Crossing Multifamily Housing Project		\$367,962
Barrett Developers		\$163,000
Oaklake at Copperfield		\$474,750
Oaklake at Quail Crossing Multifamily Housing Project		\$440,000
Bayou Housing Partners LaPorte New Construction Project		\$168,000
Home Towne at Tomball		\$413,814
Home Towne at Tomball		\$556,432
Bayou Housing Partners LaPorte New Construction Project		\$5,000
Home Towne at Tomball		<u>\$15,504</u>
	Subtotal	\$12,979,093
Harris County Housing Authority Baybrook Park Project		<u>\$859,000</u>
	Subtotal	\$859,000
AIDS Foundation (HOME)		\$379,800
MHMRA (HOME)		\$322,368
AIDS Foundation (HOME)		\$1,003,455
AIDS Foundation (TBRA)		\$200,000
Associated Catholic-Emergency Shelter Single Parents		\$105,224
Gulf Coast Community Services Rental Assistance		\$53,000
AIDS Foundation (HOME)		<u>\$35,000</u>
	Subtotal	\$2,098,847

**Harris County CEDD
Funding Allocations
1975-Present**

DESCRIPTION	AMOUNT
Public Services	\$125,357
Public Services	\$102,495
County Arson Prevention	\$35,293
Medical Transportation	\$122,357
Juvenile Firesetters	\$70,780
Medical Transportation	\$128,918
Juvenile Firesetters	\$26,843
Medical Transportation	\$169,253
Houston Area Women's Center	\$50,000
Juvenile Firesetters	\$58,521
Medical Transportation	\$150,687
Houston Area Women's Center	\$50,000
Juvenile Firesetters	\$72,807
Medical Transportation	\$120,342
Medical Transportation	\$144,478
Juvenile Firesetters	\$53,677
Houston Area Women's Center	\$50,605
Harris County Street Olympics	\$37,502
Bay Area Council on Drugs & Alcohol	\$26,723
Palmer Drug Abuse Program (Aldine)	\$32,578
GCCS Housing Counseling	\$30,000
Harris County Street Olympics	\$13,880
Juvenile Court Volunteers	\$25,659
Child Care Council	\$24,255
Sand Dollar, Inc.	\$24,000
Wesley Comm. Center	\$10,395
Harris County Street Olympics	\$60,000
Child Advocates Court Appointed Special Advocates (CASA)	\$47,998
Houston Area Women's Center	\$65,694
Medical Transportation	\$208,774
Juvenile Firesetters	\$47,700
Child Care Council	\$50,000
Houston Area Women's Center	\$65,461
Medical Transportation	\$83,000
Child Advocates Court Appointed Special Advocates (CASA)	\$87,000
Summer Recreation Camp	\$12,199
Medical Transportation	\$48,300
Juvenile Court Volunteers	\$52,000
Juvenile Court Volunteers	\$54,653
Child Advocates Court Appointed Special Advocates (CASA)	\$103,000
Child Care Council	\$194,414
Teenage Pregnancy-Prevention	\$86,004
Child Care for the Handicapped	\$50,000
Harris County Street Olympics	\$46,900
Summer Recreation Camp	\$17,808
Emergency Medical Corps	\$98,925
Bay Area Rehabilitation Center	\$50,000
Juvenile Court Volunteers	\$55,177

**Harris County CEDD
Funding Allocations
1975-Present**

DESCRIPTION	AMOUNT
Child Advocates Court Appointed Special Advocates (CASA)	\$78,000
Child Care Council	\$149,469
Child Guidance Center	\$70,000
Houston Proud	\$26,433
Northeast Adolescent Program/Harris County Street Olympics	\$172,085
Bridge Over Troubled Waters	\$19,890
Harris County Aquatics Program	\$44,520
Houston Area Women's Center	\$50,000
Sickle Cell Association	\$33,814
Harris County Street Olympics	\$54,721
YMCA Salesmanship Club Camp	\$19,030
Juvenile Court Volunteers	\$64,857
Child Advocates Court Appointed Special Advocates (CASA)	\$80,000
Child Care Council	\$150,000
Houston Area Women's Center	\$14,800
Initiatives for Children	\$10,000
Harris County Precinct One Street Olympics Summer Games	\$110,631
Harris County Precinct One Street Olympics Swimming Program	\$45,060
Harris County Precinct One Street Olympics Teen Pregnancy	\$189,706
Bay Area Rehab Center	\$60,000
Bay Area Women's Center	\$42,811
Harris County Precinct Three Social Service Info	\$52,870
NW Assistance Ministries	\$18,000
YMCA Camp Pine Tree	\$19,338
Camp Hightower Summer Day Camp	\$14,131
Bordersville Park Summer Youth	\$8,779
Discover Camp Nature (Pct.1)	\$30,828
Camp Carsey Operations	\$75,700
Harris County Private Industry Council Paintbrush	\$78,286
Harris County Housing Authority Family Sufficiency	\$59,680
Children's Clinic Bilingual Receptionist	\$17,129
Helping Others Pursue Excellence	\$107,546
North Channel Assistance Ministries	\$20,000
Sheltering Arms-Senior Services	\$180,000
Homeless Adult Literacy Project	\$37,449
Mobile HealthHarris Countyare Outreach Program	\$56,800
SEARCH	\$85,577
Integrated Community & Economic Dev. Asst.	\$42,216
Youth Business Enterprise Project	\$50,000
Outdoor Learning Experiences At-Risk	\$52,600
Juvenile Delinquency Prevention Pairing	\$74,457
American Red Cross/Community Transportation Services	\$58,380
Northwest Assistance Ministries-Transportation	\$25,605
Initiatives for Children	\$32,123
Bordersville Recreation Program	\$24,790
Street Olympics	\$124,395
Camp Hightower	\$20,600
Discovery Camp	\$39,031
YMCA Camp Mirror Lake	\$19,800

**Harris County CEDD
Funding Allocations
1975-Present**

DESCRIPTION	AMOUNT
YMCA-Camp Pine Tree	\$200,000
Doss Senior Center Phase II	\$57,861
Woman, Inc.-Transitional Housing Facility (HOME)	\$394,000
American Red Cross/Community Transportation Services	\$82,833
Camp Fire Boys and Girls Firestarter Program	\$102,516
HIV Prevention Among Hispanic Youth	\$146,548
Sheltering Arms-Alzheimer's Day Care Center Utilization	\$122,556
Youth Advocates-Street Intervention Model	\$25,787
Helping Others Pursue Excellence-Parent Education	\$107,546
Child Advocates Court Appointed Special Advocates (CASA)	\$164,000
Juvenile Court Volunteers-Delinquency Prevention	\$79,427
Northeast Adolescent Program	\$122,000
East Harris County Senior Citizens	\$18,335
Harris County Education Dept.-Homeless Adult Literacy	\$38,838
Coalition for the Homeless	\$100,000
Northwest Assistance Ministries Roof	\$122,000
Barrett Station Community Heritage of Learning, Inc.	\$66,191
YMCA of Greater Houston-Camp Pine Tree	\$24,750
Harris County Precinct One Street Olympics-Discovery Camp	\$39,797
Harris County Street Olympics, Inc.-Harris County Aquatics	\$69,600
Harris County Precinct Four-Bordersville Recreation Program	\$13,363
Harris County Street Olympics-The Summer Games Program	\$135,546
Houston Read Commission	\$4,315
Houston Read Commission (ESG)	\$30,673
The Bridge Over Troubled Waters, Inc. Harris County	\$63,935
Bay Area Sheltering Arms-Project Restart (ESG)	\$50,863
Bordersville Recreation Program	\$20,750
Crossroads	\$8,902
Child Care Council	\$241,000
Child Advocates Court Appointed Special Advocates (CASA)	\$164,000
YMCA Camp Pine Tree	\$26,273
Neighborhood Centers	\$56,172
The Summer Games/Discovery Camp Program	\$166,250
Helping Others Pursue Excellence	\$67,000
North Channel Assistance Ministries	\$70,713
Initiatives for Children	\$24,493
Talento Bilingue de Houston	\$45,000
Youth Advocates-Street Intervention Model	\$40,354
Young Entrepreneurs Program	\$100,000
Brentwood Wellness Program	\$108,700
The Northeast Adolescents Program	\$130,711
Barrett Station Community Heritage of Learning	\$49,903
Harris County ESG Program	\$37,511
New Beginning Household Restart	\$48,270
Crossroads: Delinquency Prevention Pairing	\$67,137
Dispute Resolution Center - Community Mediation Services	\$46,160
Parent Education Leadership Training	\$59,101
Houston/Harris County Agency on Aging-In-Home Primary Care	\$36,553
Project Safe Haven	\$32,713

**Harris County CEDD
Funding Allocations
1975-Present**

DESCRIPTION	AMOUNT
HIV Prevention Among Hispanic Women/TSU	\$45,596
Bread of Life - Daybreak Homeless Social Service Program	\$66,133
Metropolitan Housing Corp - Stars Unlimited I	\$22,980
Prevent Blindness Texas - Vision Matters	\$20,000
Arc of Greater Houston - The Right to Learn	\$50,840
Girl Scouts - Developing a Better Community	\$70,527
Initiatives for Children-Improving Access to Child Care	\$43,416
Robert Wood Johnson Homeless Families Program	\$47,658
Child Advocates Court Appointed Special Advocates (CASA)	\$126,600
Youth Advocates-Street Intervention Model	\$30,000
Harris CountyDA Adult Education- Galena Park Literacy Project	\$26,974
Phoenix Outreach After-school Project	\$44,194
KNS Project Home	\$12,354
Youth Entrepreneur Program - Acres Homes for Business	\$45,058
Brentwood Community Foundation	\$149,916
Career Development Project	\$100,000
Family Self-Sufficiency	\$44,975
The Discovery Camp Program	\$2,093
Street Olympics - 1997 Summer Games & Discovery Camp	\$107,717
YMCA of Greater Houston Camp Pine Tree	\$48,000
BSCHOOL Summer Youth Program	\$39,369
Bordersville Recreation Program	\$20,750
Juvenile Justice Alternative Education Program	\$20,750
East Harris County Senior Citizens	\$22,540
Family Self Sufficiency Program	\$12,178
CROSSROADS:Delinquency Prevention Mentoring	\$64,158
Dispute Resolution Center - Community Mediation Services	\$46,086
Prevent Blindness Texas - Vision Matters	\$28,500
Arc of Greater Houston - The Right to Learn	\$37,953
Girl Scouts - Developing a Better Community	\$83,070
Initiatives for Children-Improving Access to Child Care	\$39,103
RDI Community Development Project	\$39,949
Child Advocates Court Appointed Special Advocates (CASA)	\$150,000
Youth Advocates-Street Intervention Model	\$44,940
Wellness Access Demonstration Program	\$348,714
Family Self-Sufficiency	\$12,120
Street Olympics - 1998 Summer Games & Discovery Camp	\$161,055
Summer Youth Program	\$22,500
Harris County Precinct 1 Northeast Adolescent Program	\$95,291
Harris County JJAEP Juvenile Probation Officer Services	\$92,786
Kujichagulia, Youth Social Service Expansion Project	\$35,862
Taping for the Blind	\$26,524
BSCHOOL Summer Youth Program	\$45,000
Houston Area Women's Center Homeless Shelter Services	\$5,421
Harris County Aquatics Program	\$63,960
Nikki's Children's Home	\$59,614
One-Stop Shop Homelessness on the Web	\$150,000
Amigos Volunteers/Outreach to Women	\$45,544
Houston Community Voice Mail	\$49,993

**Harris County CEDD
Funding Allocations
1975-Present**

DESCRIPTION	AMOUNT
East Harris County Youth Program	\$96,105
Second Chance Youth Program	\$45,247
Youth Entrepreneur Program - Acres Homes for Business	\$17,416
Humble Area Assistance Ministries	\$18,828
Houston Community Voice Mail	\$28,837
Harris County Sherriff's Department	\$7,425
San Jacinto Girl Scout Council	\$41,883
Associated Catholic Charities Guadalupe Area Social Services	\$18,539
East Harris County Youth Program	\$19,027
Houston Area Women's Center	\$109,166
YMCA of Greater Houston Camp Pine Tree	\$20,527
Youth Advocates, Inc.	\$37,254
Eisenhower High School	\$19,000
Harris County CPS/TRIAD	\$9,512
Child Advocates Court Appointed Special Advocates (CASA)	\$45,000
The Arc of Greater Houston	\$39,524
Family Time Foundation	\$24,000
Kijichagullia A Christian Girls' Organization, Inc.	\$22,730
The Children's Assessment Center	\$20,000
Harris County Juvenile Probation Dept.	\$148,911
Dispute Resolution Center - Community Mediation Services	\$35,407
Initiatives for Children, Inc.	\$24,637
Harris County Juvenile Justice Board	\$25,000
Harris County Hospital District	\$25,000
Prevent Blindness Texas	\$22,532
Brentwood Community Foundation	\$138,000
Harris County Precinct 1 Street Olympics Summer Games	\$36,861
Harris County Precinct 1 Street Olympics Discovery Camp	\$20,380
Harris County Precinct 1 Street Olympics Aquatics	\$9,896
East Harris County Youth	\$54,658
Youth Entrepreneur Program - Acres Homes for Business	
Houston Area Women's Center	\$80,716
Catholic Charities	\$1,030
Harris County Protective Services/TRIAD	\$15,463
Youth Advocates-Street Intervention Model	\$22,051
Crossroads:Delinquency Prevention Mentoring	\$40,658
North Channel Assistance Ministries	\$59,010
Houston Community Voice Mail	\$16,583
Family Self-Sufficiency Program	\$21,074
HIV Prevention Among Hispanic Youths	\$91,639
Harris County Precinct 1 Street Olympics Summer Games	\$67,219
Harris County Precinct 1 Street Olympics Discovery Camp	\$47,168
Harris County Precinct 1 Street Olympics Aquatics	\$79,318
The Arc of Greater Houston	\$45,833
East Harris County Youth Program (EHarris CountyYP)	\$36,165
Brentwood Economic Community Foundation Wellness Access	\$156,488
Prevent Blindness	\$39,907
Eye Heritage Foundation	\$85,814
Child Advocates Court Appointed Special Advocates (CASA)	\$60,000

**Harris County CEDD
Funding Allocations
1975-Present**

DESCRIPTION	AMOUNT
Seniors Drama	\$28,314
Seniors Drama	\$36,889
The Arc of Greater Houston - Right to Learn	\$49,796
Taping for the Blind	\$21,623
Safe Haven	\$89,208
Harris County Protective Services/TRIAD	\$61,886
CROSSROADS: Delinquency Prevention Mentoring	\$48,679
Child Advocates Court Appointed Special Advocates (CASA)	\$50,000
YMCA of Greater Houston Area Salesmanship Club Camp for Childre	\$15,598
Prevent Blindness	\$46,774
DePelchin Children's Center Families First in Aldine	\$46,774
East Harris County Youth	\$68,000
East Harris County Youth	\$205,392
Harris County Street Olympics Discovery Camp	\$41,023
Harris County Street Olympic Aquatics Program	\$63,815
Harris County Street Olympics Summer Games	\$69,178
Eye Heritage Organization, Inc. See the World Project	\$17,822
Foundacion Latino Americana Conta El Sida, Inc. (FLAS)	\$89,385
Family Services Transportation Program	\$4,020
Mustard Seed Ministries, Inc. Harris Co. Transportation Project	\$98,021
Family Self Sufficiency	\$51,738
Boardersville Children's Program	\$39,364
Brentwood Economic Community Foundation Wellness Access	\$202,219
Phoenix Outreach Youth Center (POYC) Education & Empowerment	\$29,367
HAAM Housing Assistance/Families at Risk	\$49,375
HAAM Housing Assistance/Families at Risk	\$110,470
SEARCH 1995 SRA	\$36,741
SEARCH 1993 TRA Supportive Services	\$30,678
CROSSROADS: Community for Partnership for Youth Delinquency	\$54,756
Houston Area Women's Center Essential Services	\$93,865
The Arc of Greater Houston The Right to Learn Project	\$57,519
North Channel Assistance Ministries	\$80,000
Foundacion Latino Americana Conta El Sida, Inc. (FLAS)	\$99,440
Seniors Drama	\$27,226
Harris County Street Olympics, Inc. Aquatics	\$77,924
Harris County Street Olympics, Inc. Discovery Camp	\$37,830
Harris County Street Olympics, Inc. Summer Games	\$84,833
Association for the Advancement of Mexican Americans AAMA Hous	\$680,009
Child Advocates Court Appointed Special Advocates (CASA)	\$66,379
Prevent Blindness, Texas Partners in Prevention and Vision Matters	\$58,762
Harris County Protective Services/TRIAD	\$92,834
Brentwood Wellness Program	\$174,895
Harris County Juvenile Board Employment Service Center	\$44,786
East Harris County Youth	\$304,506
Harris County Children's Protective Services Truancy Learning Camp	\$85,166
GCCSA Emergency Rental Assistance	\$48,562
CROSSROADS: Community for Partnership for Youth Delinquency	\$54,172
East Harris County Youth	\$310,000
Harris County CPS TRIAD Prevention Program	\$90,000

**Harris County CEDD
Funding Allocations
1975-Present**

DESCRIPTION	AMOUNT
Harris County Juvenile Board Katy-Hockley Boot Camp	\$49,199
Seniors Drama	\$19,249
Harris County Street Olympics, Inc. Summer Games and Discovery Ca	\$149,601
Harris County Street Olympics, Inc. Aquatics Program	\$97,008
The Children's Assessment Center Assessment, Therapy & Psychologic	\$100,000
Harris County PHES Health Van Project (LaPorte)	\$75,000
SEARCH Supportive Services for TBRA	\$61,299
SEARCH Supportive Services for SBRA	\$69,350
Houston Area Women's Center Essential Services	\$99,794
Neighborhood Centers, Inc. LaPorte School-Age Care Program	\$45,716
The Arc of Greater Houston Right to Learn Program	\$64,338
Child Advocates Court Appointed Special Advocates (CASA)	\$75,000
Fundación Latino Americana Contra El SIDA (FLAS), Inc.	\$99,681
Astrodome Resource Center Success Plus Program	\$76,102
Health Care for the Homeless-Houston Dental Care for the Homeless	\$91,092
North Channel Women's Coalition: The Haven	\$27,881
North Channel Women's Coalition: The Haven	\$4,191
AAMA - AAMA House	\$36,454
Northwest Assistance Ministries Meals on Wheels	\$29,935
CROSSROADS: Community Partnership for Youth	\$58,171
Inwood North Community Outreach Program The Tutoring Project	\$27,406
Neighborhood Centers, Inc. LaPorte School Age Care	\$64,696
Taping for the Blind HTBR Community Outreach	\$37,853
Health Care for the Homeless-Houston Dental Care for the Homeless	\$98,973
Childrens' Assessment Center Assessment, Therapy & Psychological Se	\$109,041
Harris County Precinct One Discovery Camp	\$42,166
Harris County Precinct One Aquatics	\$94,796
Harris County Precinct One Summer Games	\$101,694
Seniors Drama	\$16,367
Houston SRO Housing Corporation PARTNERS Program	\$45,883
SEARCH On-Site Housing	\$66,956
Child Advocates Court Appointed Special Advocates (CASA)	\$75,000
Humble Area Assistance Ministries Feeding the Hungry	\$41,150
Harris County Juvenile Board Katy-Hockley Boot Camp	\$50,504
East Harris County Youth Program	\$331,867
Harris County Protective Services TRIAD	\$79,686
Communities in Schools South Houston Youth Intervention	\$49,394
Association for the Advancement of Mexican Americans AAMA Hous	\$89,600
FLAS HIV Prevention Among Hispanic Youth	\$110,000
Seniors Drama	\$21,816
Harris County Street Olympics Aquatics	\$56,289
Houston Area Women's Center - Children & Youth Enrichment	\$60,450
San Janinto College North Basic Computer Skills	\$88,248
Astrodome Resource Center	\$53,941
FLAS HIV Prevention Among Hispanic Youth	\$73,845
Children's Assessment Center - Assessment, Therapy & Psych Services	\$44,660
Houston SRO Housing Corporation PARTNERS Supportive Housing	\$29,596
Health Care for the Homeless - Houston Dental Care for the Homeles	\$46,108
Communities in Schools South Houston Youth Intervention	\$42,665

**Harris County CEDD
Funding Allocations
1975-Present**

DESCRIPTION	AMOUNT
SEARCH Housing for the Homeless	\$47,965
Northwest Assistance Ministries Meals on Wheels	\$25,234
Prevent Blindness Texas Partners in Prevention	\$32,998
Harris County Juvenile Board Katy-Hockley Boot Camp	\$25,882
Crossroads Delinquency Prevention	\$30,596
Family Time Foundation - Battered Women's Shelter	\$46,550
AAMA - AAMA House	\$53,749
Harris County PSCA TRIAD: Truancy Learning Camp	\$60,254
East Harris County Youth Program	\$131,400
Humble Area Assistance Ministries - Housing Crisis Assistance	\$58,722
East Harris County Senior Citizens Case Assessment & Transportation	\$77,294
Harris County Social Services Non-emergency Medical Transportation	\$24,214
Child Advocates Court Appointed Special Advocates (CASA)	\$70,721
Neighborhood Centers	\$31,649
Harris County Street Olympics Discovery Camp	\$12,250
Children's Assessment Center - Assessment, Therapy, and Psych Servic	\$99,000
Communities in Schools South Houston Youth Intervention	\$53,357
Crossroads Delinquency Prevention	\$41,222
East Harris County Senior Citizens Case Assessment & Transportation	\$109,500
East Harris County Youth Program	\$182,314
Family Time Foundation Battered Women's Shelter	\$41,940
FLAS HIV Prevention Among Hispanic Youth	\$67,300
Harris County Juvenile Board Katy-Hockley Boot Camp	\$45,000
Harris County Precinct Seniors Drama	\$27,000
Harris County Protective Services TRIAD Prevention Program	\$72,000
Harris County Social Services Non-emergency Medical Transportation	\$121,500
Harris County Street Olympics Summer Games	\$91,800
Harris County Street Olympics Aquatics	\$67,250
Harris County Street Olympics Discovery Camp	\$26,095
HealthHarris Countyare for the Homeless - Dental Care for the Homele	\$86,482
Houston Area Women's Center - Children & Youth Enrichment	\$64,599

**Harris County CEDD
Funding Allocations
1975-Present**

DESCRIPTION	AMOUNT
Humble Area Assistance Ministries Housing Crisis Assistance	\$53,362
Neighborhood Centers, Inc. - LaPorte	\$51,026
Northwest Assistance Ministries - Meals on Wheels	\$40,266
Prevent Blindness Partners in Prevention	\$45,000
San Jacinto College North - Basic Computer Skills	\$73,997
SEARCH Housing for the Homeless	\$53,782
Taping for the Blind - HTBR Outreach	\$31,228
Child Advocates Court Appointed Special Advocates (CASA)	\$74,760
The Children's Assessment Center Assessment, Therapy & Psychologic	\$98,445
Communities in Schools South Houston Youth Intervention	\$55,000
East Harris County Senior Citizens Case Assessment & Transportation	\$120,000
East Harris County Youth Program	\$200,000
Family Time Foundation Battered Women's Shelter	\$42,500
Harris County Precinct One Seniors Drama	\$26,985
Harris County Protective Services TRIAD Prevention Program	\$72,500
Harris County Social Services Non-emergency Medical Transportation	\$121,600
Harris County Street Olympics Summer Games	\$92,050
Harris County Street Olympics Aquatics	\$66,120
Harris County Street Olympics Discovery Camp	\$40,635
HealtHarris Countyare for the Homeless - Dental Care for the Homele	\$80,940
Houston Area Women's Center - Children & Youth Enrichment	\$89,000
Neighborhood Centers, Inc. - LaPorte	\$48,000
Northwest Assistance Ministries - Meals on Wheels	\$44,980
Prevent Blindness Partners in Prevention	\$44,720
SEARCH Housing for the Homeless Scattered Site	\$58,100
SEARCH Housing for the Homeless Santa Maria Hostel	<u>\$61,500</u>
Subtotal	\$26,819,146
Americans with Disabilities Act Compliance	\$1,000,000
Harris County Engineer's Office	\$600,000
Harris County Engineer's Office Direct Project Costs	\$600,000
Acres Home CBED New Facility	\$192,085
Bayland Senior Learning Center	\$153,500
Association for the Advancement of Mexican-Americans	\$392,000
Acres Home Center for Business and Economic Development	\$2,937,585
AAMA Adelante Community Education Center	\$108,000
Harris County Precinct 1 One Stop Shop	\$230,000
Acres Home Center for Business and Economic Development	\$100,000
The Center for Success and Independence	<u>\$560,000</u>
Subtotal	\$6,873,170
Montrose Clinic Rehabilitation	\$104,007
Harris County Health and Safety	\$150,277
Harris County Health and Safety	\$150,277
Harris County Health and Safety	<u>\$150,277</u>
Subtotal	\$254,284
Corporation for Economic Development of Harris County	\$82,500

**Harris County CEDD
Funding Allocations
1975-Present**

DESCRIPTION	AMOUNT
Corporation for Economic Development of Harris County	\$225,000
Corporation for Economic Development of Harris County	\$72,000
Corporation for Economic Development of Harris County	\$343,000
Corporation for Economic Development of Harris County	\$400,000
Corporation for Economic Development of Harris County	\$473,300
Corporation for Economic Development of Harris County	\$246,000
Corporation for Economic Development of Harris County	\$32,392
Economic Development	\$204,550
Economic Development -Admin. Costs	\$105,345
Economic Development	\$300,000
Revolving Loan Program	\$647,451
Micro-Loan Program	\$645,000
Small Business Financial & Tech Asst.	\$1,353,339
	\$1,314,000
Small Business Development Loan Program	\$1,500,000
Acres Home Center for Business Development	\$45,080
Small Business Development Loan Program	\$1,500,000
Rural Initiative for Self Employment (RISE)	\$310,983
Small Business Development Loan Program	\$1,200,000
Wealth Building Initiative for Self Enhancement (WISE)	\$310,983
Youth Entrepreneur's Program	\$70,000
Research and Development Institute	\$150,000
Corp. for Econ. Development of Harris County, Inc	\$1,933,000
Corporation for Economic Development of Harris County	\$1,500,000
Rural Initiative for Self Employment Micro (RISE)	\$400,000
Wealth Building Initiative for Self Enhancement (WISE)	\$774,875
Research and Development Institute	\$46,980
Women Entrepreneurs of Harris County, Inc.	\$100,000
Wealth Building Initiative for Self-Enhancement (WISE)	\$471,579
Corporation for Economic Development of Harris County Micro Loan	\$655,787
YMCA Self-Enhancement for Economic Development (SEED)	\$21,117
Corporation for Economic Development of Harris County Revolving l	\$927,857
Corporation for Economic Development of Harris County TMAC Pro	\$117,000
Wealth Building Initiative for Self-Enhancement (WISE)	<u>\$281,000</u>
Subtotal	\$18,760,117
Star of Hope Shelter (ESG)	\$132,205
Coalition for the Homeless	\$25,000
Child Care Council	\$25,164
FamilyTime Foundation	\$10,347
The Roseate	\$43,265
Baytown Women's Center (ESG)	\$15,000
Baytown Women's Center (ESG)	\$11,250
FamilyTime Foundation (ESG)	\$17,258
The Roseate (ESG)	\$30,835
United Way Men's Shelter (ESG)	\$22,657
Baytown Women's Center	\$15,000
United Way Men's Shelter	\$3,224
Coalition for the Homeless	\$25,000

**Harris County CEDD
Funding Allocations
1975-Present**

DESCRIPTION	AMOUNT
The Roseate (ESG)	\$130,000
The Roseate	\$26,420
Houston Area Women's Center	\$51,500
Baytown Women's Center	\$25,175
Baytown Women's Center (ESG)	\$24,400
Coalition for the Homeless	\$54,000
Houston Area Women's Center (ESG)	\$55,000
The Roseate (ESG)	\$47,600
The Roseate	\$7,585
Bay Area Women's Center (ESG)	\$24,000
Gulf Coast Community Services (ESG)	\$52,626
Harris County Hospital District	\$51,156
SEARCH	\$19,897
Sand Dollar (ESGP)	\$56,200
Sand Dollar	\$37,995
SEARCH	\$148,128
Coalition for the Homeless	\$90,000
Houston Area Women's Center	\$36,599
Houston Area Women's Center (ESG)	\$138,000
The Bridge Over Troubled Waters, Inc.	\$52,050
The Bridge Over Troubled Waters, Inc. (ESG)	\$13,750
Bay Area Women's Center-Homeless Shelter Asst.	\$6,000
Bay Area Women's Center-Homeless Shelter Asst. (ESG)	\$56,830
Homeless Prevention Program (ESG)	\$130,670
Villa Guadalupe Transitional Housing Project (ESG)	\$138,000
Bay Area Women's Center (ESG)	\$70,214
The Door Shelter for Battered Women and Children	\$38,158
Houston Area Women's Center	\$100,000
FamilyTime The Door	\$28,707
Bay Area Turning Point - Shelter for Battered Women	\$83,194
Camp Fire Boys and Girls, Tejas Council - Approach	\$38,476
Research and Development Institute	\$76,560
SHED-Northline Single Room Occupancy	\$387,600
Bay Area Women's Center Shelter Assistance	\$33,240
Bridge Over Troubled Waters, Inc. - Harris Co. ESGP	\$75,144
Nikki Children's Home, Inc.	\$95,655
Project Restart	\$39,973
Star of Hope Transitional Living Center	\$112,564
Villa Guadalupe Transitional Housing Project	\$47,799
Bridge Over Troubled Waters, Inc. - Harris Co. ESGP	\$67,750
Bread of Life Homeless Project	\$79,055
Harris County Hospital District/Robert Woods Johnson Homeless Far	\$65,801
Star of Hope Transitional Living Center	\$351
Star of Hope Living and Family Emergency Shelter	\$32,222
Northwest Assistance Program	\$74,336
Bridge Over Troubled Waters, Inc. - Harris Co. ESGP	\$58,345
JASA House - The Safe Haven's Project	\$15,028
Villa Guadalupe Transitional Housing Project	\$10,553
Bay Area Women's Center Shelter Assistance	\$36,041

**Harris County CEDD
Funding Allocations
1975-Present**

DESCRIPTION	AMOUNT
NAACP Homeless Prevention Program	\$29,443
Northwest Assistance Ministries Homeless Prevention	\$70,201
Coalition for the Homeless	\$161,191
The Bridge Over Troubled Waters (ESG)	\$58,345
Villa Guadalupe Transitional Housing Facility (ESG)	\$10,553
Houston Area Women's Center	\$24,676
Coalition for the Homeless	\$34,602
Star of Hope Transitional Living Center	\$59,103
Northwest Assistance Ministries Homeless Prevention	\$24,401
Villa Guadalupe Transitional Housing Project	\$22,893
Houston Area Women's Center	\$24,676
SEARCH	\$1,398
Star of Hope Women and Family Shelter	\$1,086
Bay Area Women's Center	\$25,178
Catholic Charities of the Diocese of Galveston Villa Guadalupe	\$6,196
Bridge Over Troubled Waters, Inc. - Harris Co. ESGP	\$58,116
Houston Area Women's Center Essential Services	\$83,132
FamilyTime Foundation, Inc. The DOOR	\$21,122
Harris County Hospital District/Robert Woods Johnson Homeless Far	\$12,288
Bread of Life Homeless Project	\$170,874
Catholic Charities of the Diocese of Galveston Villa Guadalupe	\$19,692
Bay Area Women's Center	\$32,872
Houston Area Women's Center	\$52,976
Bridge Over Troubled Waters, Inc. - Harris Co. ESGP	\$58,116
Houston Area Women's Center Essential Services	\$53,366
Bread of Life Homeless Project	\$126,424
Bay Area Women's Center	\$33,190
Bridge Over Troubled Waters, Inc. - Harris Co. ESGP	\$29,750
New Horizon Family Center ESG Grant	\$15,500
SEARCH	\$1,227
Star of Hope Women and Family Shelter	\$2,702
Bay Area Homeless Services, Inc. Project Fresh Start	\$38,397
Houston Area Women's Center Essential Services	\$62,438
Bridge Over Troubled Waters, Inc. - Harris Co. ESGP	\$81,582
Catholic Charities of the Diocese of Galveston Villa Guadalupe	\$22,108
Bay Area Women's Center Emergency Shelter Project	\$24,449
Star of Hope Transitional Living Rehabilitation	\$284
Catholic Charities of the Diocese of Galveston Villa Guadalupe	\$60,689
Houston Area Women's Center Essential Services	\$23,777
SEARCH Resource Center Essential Services	\$11,840
SEARCH Resource Center General Funds	\$41,383
Star of Hope Women and Family Shelter	\$6,418
Bridge Over Troubled Waters, Inc. - Harris Co. ESGP	\$64,861
Bridge Over Troubled Waters, Inc. - Harris Co. ESGP	\$64,861
Catholic Charities of the Diocese of Galveston Villa Guadalupe	\$19,369
Star of Hope Men's Development Center Emergency Services	\$108,391
New Horizon Family Center ESG Grant	\$47,736
Houston Area Women's Center Essential Services	\$138,161
SEARCH Resource Center Essential Services	\$1,262

**Harris County CEDD
Funding Allocations
1975-Present**

DESCRIPTION	AMOUNT
SEARCH Resource Center General Funds	\$14,647
Star of Hope Transitional Living Rehabilitation	\$35,663
New Horizon Family Center ESG Grant - Op/Rehab	\$31,786
New Horizon Family Center ESG Grant - Essential Services	\$24,589
Catholic Charities of the Diocese of Galveston-Family Assistance Prog	\$30,650
Catholic Charities of the Diocese of Galveston Villa Guadalupe-Essent	\$5,879
Catholic Charities of the Diocese of Galveston Villa Guadalupe - Op/1	\$6,391
Bridge Over Troubled Waters, Inc. - Harris Co. ESGP	\$42,000
Houston Area Women's Center Essential Services	\$95,990
Houston Area Women's Center Essential Services	\$3,527
Star of Hope Women and Family Shelter	\$48,294
Northwest Assistance Ministries Assistance Program	\$51,580
Family Time Center	\$21,777
New Horizon Center	\$11,972
The Bridge Over Troubled Waters, Inc ESG Grant	\$45,857
Houston Area Women's Center Essential Services	\$75,006
Houston Area Women's Center Essential Services	\$17,221
Star of Hope Women and Family Shelter	\$70,000
New Horizon Family Center ESG Grant - Op/Rehab	\$21,311
New Horizon Family Center ESG Grant - Essential Services	\$37,359
Catholic Charities of the Diocese of Galveston-Family Assistance Prog	\$38,810
Catholic Charities of the Diocese of Galveston Villa Guadalupe - Op/1	\$124
Catholic Charities of the Diocese of Galveston Villa Guadalupe	\$19,876
Northwest Assistance Ministries Assistance Program	\$83,040
New Horizon Family Center	\$971
Catholic Charities of the Diocese of Galveston Villa Guadalupe - Op/1	\$39,975
Catholic Charities of the Diocese of Galveston Villa Guadalupe	\$25,522
Houston Area Women's Center Essential Services	\$107,816
Northwest Assistance Ministries Assistance Program	\$100,000
Star of Hope Men's Development Center Utilities	\$68,952
Bridge Over Troubled Waters, Inc. - Harris Co. ESGP	\$52,500
New Horizon Family Center ESG Grant	<u>\$41,744</u>
Subtotal	\$6,930,675
Humble Area Assistance Ministries	\$90,000
SEARCH	\$50,000
AIDS Foundation TRA Program (HOME)	\$250,000
Homeless Adult Literacy Project	\$50,000
New Beginnings Household Restart	\$49,051
Gulf Coast Regional CDC - LaPorte Townhome	\$9,868
JASA House, Inc.	\$75,411
Great Northwest CDC Operating Costs	\$46,109
Tejano Community Concerns, Inc. - New Hope	\$50,000
Great Northwest CDC Operating Costs	\$21,372
Bayou Housing Partners CHDO Operating Costs	<u>\$49,992</u>
Subtotal	\$741,803
Harris County Health Department	\$10,881

**Harris County CEDD
Funding Allocations
1975-Present**

DESCRIPTION	AMOUNT
Harris County Health Department	\$1,131
Harris County Health Department	\$100,000
Harris County Health Department	\$100,000
Harris County Health Department	\$25,000
Harris County Health Department	\$40,000
Harris County Health Department	\$40,000
Harris County PHES Nuisance Abatement	\$50,000
Harris County Health Department	\$50,000
Harris County PHES Nuisance Abatement	\$100,000
Neighborhood Integrity Program	\$52,000
Harris County PHES Nuisance Abatement	\$50,000
Abatement of Abandoned Structures	\$100,000
Waller Demolition and Clean Up Campaign	\$40,350
Harris County PHES Nuisance Abatement	\$74,783
Harris County PHES Nuisance Abatement	\$182,364
Harris County PHES Nuisance Abatement	\$139,569
Harris County PHES Nuisance Abatement	\$150,000
Harris County PHES Nuisance Abatement	<u>\$150,000</u>
Subtotal	\$1,456,078
Harris County Public Health and Environmental Svc.	\$600,000
Harris County Public Health and Environmental Svc.	\$112,215
Harris County Public Health and Environmental Svc.	\$44,411
Harris County Public Health and Environmental Svc.	\$1,152,076
Harris County Public Health and Environmental Svc.	<u>\$1,420,000</u>
Subtotal	\$2,728,702
Housing Authority of Harris County	\$732
(Jobs Bill)	\$89,000
Harris County Weatherization Program - Sheltering Arms	\$180,000
Bay Area Sheltering Arms-Project Restart (ESG)	\$50,863
Harris County Weatherization Program - Sheltering Arms	\$102,000
Harris County Weatherization Program - Sheltering Arms	<u>\$132,563</u>
Subtotal	\$705,158
Children's Assessment Center Construction	<u>\$600,000</u>
Subtotal	\$600,000
Housing Opportunities of Houston (HOME)	\$200,000
Federal Emergency Management Agency Flood Assistance	\$1,000,000
Harris County Law Enforcement Home Ownership Asst. Prog.	\$150,000
Northside Housing (HOME)	\$250,000
Arcadian Gardens Subdivision (HOME)	\$220,000
Housing Opportunities of Houston (HOME)	\$275,000
Sterling Green Village Homes	\$253,500
Housing Opportunities of Houston	\$385,000

**Harris County CEDD
Funding Allocations
1975-Present**

DESCRIPTION	AMOUNT
Kfarrel Co. Single Family Detached Homes	\$200,000
South Houston Community Housing Endeavors	\$180,000
America's Estate Properties-Single Family Residential	\$200,000
Downpayment Assistance Program	\$437,444
Housing Opportunities of Houston-Harris County Homebuyer Assista	\$242,500
Great Northwest CDC Affordable Housing Initiative	\$46,109
Kfarrel Co. Homeownership Assistance	\$400,000
Meridian Homes-Homebuyer Assistance Program	\$100,000
New Hope Community Housing Development Project	\$402,000
SETH First Time Homebuyers Program	\$227,151
SETH Homebuyer Education Program	\$29,651
Southeast Texas Housing Finance Corporation	\$371,543
Great Northwest CDC Affordable Housing Initiative	\$21,372
Housing Opportunities of Houston, Inc.	\$242,000
Affordable Housing Initiative	\$90,000
Harris County Down Payment Assistance Program	\$200,000
Timber Hills Subdivision Homebuyer Assistance Program	\$150,000
Great Northwest CDC Homebuyer Assistance Program	\$19,137
City of LaPorte Downpayment Assistance	\$350,000
Corporation for Economic Development Harris County Downpayment	\$250,000
Harris County DAP	\$2,572,500
Harris County DAP	\$1,500,000
Harris County DAP	\$2,364,253
Harris County DAP - ADDI	\$134,781
Harris County DAP	\$1,750,187
Harris County DAP - ADDI	\$67,255
Harris County DAP	<u>\$37,752</u>
Subtotal	\$15,319,135
Coalition for the Homeless	\$84,000
University of Houston Homeless Survey	\$50,000
Barrett MMI	\$7,500
Coalition for the Homeless Workforce Development Project	<u>\$150,000</u>
Subtotal	\$291,500
Environmental Deficiencies	\$2,102
Beautification Program	\$25,633
Interim Assistance	<u>\$4,997</u>
Subtotal	\$32,732
ESG Unallocated	\$13,980
CDBG Unallocated	\$15,299
ESG Unallocated	\$971
CDBG Unallocated	\$52,393
ESG Unallocated	\$33,679
CDBG Unallocated	\$2,275,787
ESG Unallocated	<u>\$13,603</u>
Subtotal	\$2,405,711

**Harris County CEDD
Funding Allocations
1975-Present**

DESCRIPTION

AMOUNT

**Harris County CEDD
Funding Allocations
1975-Present**

DESCRIPTION	AMOUNT
Harris County Community Development Agency	\$111,629
Harris County Community Development Agency	\$180,275
Harris County Community Development Agency	\$512,378
Harris County Community Development Agency	\$412,284
Harris County Community Development Agency	\$403,132
Harris County Community Development Agency	\$442,184
Harris County Community Development Agency	\$499,940
Harris County Community Development Agency	\$663,711
Harris County Community Development Agency	\$633,753
Harris County Community Development Agency	\$657,350
Harris County Community Development Agency	\$681,330
Harris County Community Development Agency	\$658,780
Harris County Community Development Agency	\$705,503
Harris County Community Development Agency	\$814,654
Harris County Community Development Agency	\$817,597
Harris County Community Development Agency	\$920,705
Harris County Community Development Agency	\$1,035,396
Harris County Community Development Agency	\$1,300,954
Harris County Community Development Agency	\$143,035
Coalition for the Homeless	\$70,000
Harris CountyHarris CountyDA Program Administration	\$1,637,929
Harris CountyHarris CountyDA Indirect Costs	\$193,461
HOME Program Administration	\$120,500
Harris County Community Development Agency	\$2,057,000
Harris County Community Development Agency	\$2,308,000
HOME Program Administration	\$262,000
ESG Program Administration	\$18,750
CDBG Program Administration	\$2,209,900
HOME Program Administration	\$267,400
ESG Program Administration	\$15,250
Coalition for the Homeless	\$95,000
Specialized Planning Grants in Consolidated Need Areas	\$40,000
CDBG Program Administration	\$1,651,800
HOME Program Administration	\$258,400
ESG Program Administration	\$15,300
Coalition for the Homeless	\$100,000
CDBG Program Administration	\$1,359,345
HOME Program Administration	\$448,000
CDBG Program Administration	\$845,772
HOME Program Administration	\$289,100
ESG Program Administration	\$20,150
Coalition for the Homeless	\$125,093
CDBG Program Administration	\$1,910,469
HOME Program Administration	\$286,400
ESG Program Administration	\$20,150
Coalition for the Homeless	\$161,191
Planning for Accessibility	\$28,879
CDBG Program Administration	\$1,930,023
ESG Program Administration	\$18,277
HOME Program Administration	\$19,900

**Harris County CEDD
Funding Allocations
1975-Present**

DESCRIPTION	AMOUNT
Coalition for the Homeless	\$169,639
CDBG Program Administration	\$2,297,743
ESG Program Administration	\$19,600
HOME Program Administration	\$316,500
Coalition for the Homeless	\$73,385
CDBG Program Administration	\$2,545,996
ESG Program Administration	\$19,350
HOME Program Administration	\$389,317
Coalition for the Homeless	\$73,385
CDBG Program Administration	\$2,576,831
ESG Program Administration	\$23,451
HOME Program Administration	\$387,876
CDBG Program Administration	\$2,015,021
ESG Program Administration	\$23,278
HOME Program Administration	\$371,705
Coalition for the Homeless	\$61,006
CDBG Program Administration	\$2,248,773
ESG Program Administration	\$23,329
HOME Program Administration	\$349,247
CDBG Program Administration	\$2,215,923
ESG Program Administration	\$23,690
HOME Program Administration	<u>\$346,156</u>
Subtotal	\$46,949,230
Harris County Community Development Agency	\$20,000
Harris County Community Development Agency	\$36,000
CDBG Unsolicited Program Fund	<u>\$128,587</u>
Subtotal	\$184,587
Harris County Engineering Department	\$41,999
Harris County Engineering Department	\$158,036
Harris County Engineering Department	\$158,645
Harris County Engineering Department	\$201,805
Harris County Engineering Department	\$159,381
Harris County Engineering Department-Direct Project Cost	<u>\$417,000</u>
Subtotal	\$1,136,866

**Harris County CEDD
Funding Allocations
1975-Present**

DESCRIPTION	AMOUNT
Mental Health Mental Retardation	\$1,738,080
SEARCH	<u>\$802,020</u>
Subtotal	\$2,540,100
AIDS Foundation of Houston, Inc.	\$17,124
American Red Cross	\$197,029
Bay Area Turning Point, Inc.	\$348,731
Child Care Council	\$50,000
Coalition for the Homeless	\$66,504
Depelchin Children Services	\$45,000
Harris County Hospital District	\$280,184
Houston Read Commission	\$76,333
Mental Health Mental Retardation	\$200,309
Mental Health Mental Retardation	\$894,600
Northwest Assistance Ministries	\$64,710
Over the Hill	\$41,747
Rehab Mission, Inc.	\$268,763
Riverside General Hospital	\$259,000
Robert Wood Johnson	\$137,051
Santa Maria Hostel	\$498,840
SEARCH	\$205,947
SEARCH	\$328,235
Texas Association of Social Ministry	\$1,401,239
The Bridge Over Troubled Waters, Inc.	\$467,167
Veterans Affairs Program	\$539,400
Volunteers of America	\$802,800
Wellsprings, Inc.	\$175,591
Wesley Community Center, Inc.	\$1,404,269
Northwest Assistance Ministries-HOPE Homeless	<u>\$95,400</u>
Subtotal	\$8,865,973
Mental Health Mental Retardation	\$1,474,200
SEARCH	\$808,135
AIDS Foundation Houston	\$525,000
The Bridge Over Troubled Waters, Inc.	\$337,318
Catholic Charities of the Diocese	\$365,418
Covenant House Texas	\$283,669
American Red Cross	\$358,352
Harris County Dept. of Education	\$354,419
Harris County Hospital District	\$551,447
Rehab Mission, Inc.	\$187,644
Houston Recovery Campus	\$542,307
Texas Assn. of Social Ministry	\$2,457,971
Guadalupe Area Social Services	\$214,146
Wesley Community Center, Inc.	\$824,423
YWCA Gateway Family Living	\$747,827
Martin Luther King, Jr. Community Center	<u>\$843,419</u>
Subtotal	\$10,875,695

**Harris County CEDD
Funding Allocations
1975-Present**

DESCRIPTION	AMOUNT
Mental Health Mental Retardation	\$1,350,000
Rising Stars	\$504,720
Santa Maria Hostel	\$484,860
Veterans Affairs Medical Center	\$821,400
VOA-Houston	\$471,300
SHED	\$1,404,000
Wellsprings	\$154,500
AIDS Foundation Houston	\$576,600
Harmony House	\$460,680
Houston Recovery Campus	\$2,196,615
Robert Wood Johnson	\$838,756
Harris County Health Department	\$343,730
Harris County Department of Education	<u>\$297,033</u>
Subtotal	\$9,904,194
SEARCH	\$108,960
AIDS Foundation Houston '96 Renewal	<u>\$3,000,645</u>
	\$3,109,605
AIDS Foundation Houston '96 Renewal	<u>\$533,067</u>
Subtotal	\$533,067
AIDS Foundation Houston '96 Renewal	1,596,325
Volunteers of America	<u>\$226,386</u>
Subtotal	\$1,822,711
AIDS Foundation Houston '96 Renewal	\$1,592,011
Northwest Assistance Ministries-HOPE Homeless	<u>\$95,400</u>
Subtotal	\$1,687,411
AIDS Foundation Houston '96 Renewal	\$1,806,746
Mental Health Mental Retardation	\$759,560
River Oaks Health	\$59,184
Veterans Affairs Medical Center	\$136,992
VOA-Houston	<u>\$527,256</u>
Subtotal	\$3,289,738
AIDS Foundation Houston '96 Renewal	\$1,573,649
Mental Health Mental Retardation	\$1,425,790
River Oaks Health	\$62,424
Veterans Affairs Medical Center	\$144,528
VOA-Houston	<u>\$108,708</u>
Subtotal	\$3,315,099
University of Texas Health Science Center/Aftercare Services	\$420,367
Mental Health Mental Retardation '93 Renewal	\$423,360
Mental Health Mental Retardation '94 Renewal	\$423,360
Mental Health Mental Retardation '95 Renewal	\$394,080
River Oaks Health Association	\$63,504

**Harris County CEDD
Funding Allocations
1975-Present**

DESCRIPTION	AMOUNT
SEARCH '93 TBRA	\$94,080
SEARCH '95 SBRA	\$259,824
Veterans Administration/Healthcare for Homeless Veterans	\$147,012
Volunteers of America/Haltlands	\$110,592
Martin Luther King Jr. Community Center, Inc.	\$160,656
University of Texas Health Science Center/Challenge Program	\$404,233
University of Texas Health Science Center/Discover Women's Program	<u>\$398,237</u>
Subtotal	\$822,493
Martin Luther King Jr. Community Center, Inc.	\$160,656
Riverside General Hospital/Aftercare Program	\$409,568
AIDS Foundation Houston '96 Renewal	\$160,380
MHMRA '93 Renewal	\$473,040
MHMRA '94 Renewal	\$473,040
MHMRA '95 Renewal	\$428,760
MHMRA '96 Renewal	\$402,840
River Oaks Health Association/Help House	\$70,956
Santa Maria Hostel	\$137,376
SEARCH '98 WCC	\$86,448
SEARCH '93 TBRA	\$282,588
SEARCH '95 SBRA	\$106,080
Veterans Administration/Healthcare for Homeless Veterans	\$162,168
Volunteers of America/Haltlands	<u>\$115,236</u>
Subtotal	\$3,469,136
Martin Luther King Jr. Community Center, Inc.	\$160,656
Riverside General Hospital/Aftercare Program	\$409,568
AIDS Foundation Houston '96 Renewal	\$148,560
MHMRA '93 Renewal	\$440,640
MHMRA '94 Renewal	\$440,640
MHMRA '95 Renewal	\$398,640
MHMRA '96 Renewal	\$375,060
MHMRA '96 RSCS	\$245,172
AIDS Foundation, Inc., Help House	\$66,096
Santa Maria Hostel	\$127,428
SEARCH '93 TBRA	\$262,608
SEARCH '95 SBRA	\$99,120
SEARCH '98 WCC	\$80,388
Veterans Administration/Healthcare for Homeless Veterans	\$151,080
Volunteers of America/Haltlands	<u>\$106,788</u>
Subtotal	\$960,852
Martin Luther King Jr. Community Center, Inc.	\$160,656
Riverside General Hospital/Aftercare Program	\$409,568
AIDS Foundation Houston '96 Renewal	\$153,600
AIDS Foundation, Inc., Help House	\$82,944
MHMRA Renewals	\$1,965,168
Veterans Administration '94 Renewal	\$156,192
Veterans Administration '96 Renewal	\$231,720

**Harris County CEDD
Funding Allocations
1975-Present**

DESCRIPTION	AMOUNT
SEARCH Santa Maria Hostel	\$131,760
SEARCH '98 WCC Renewal	\$83,124
SEARCH '93 TBRA Renewal	\$271,560
SEARCH '94 SBRA Renewal	\$99,120
Volunteers of America '96 Renewal	\$125,880
Volunteers of America '94 Renewal	<u>\$141,648</u>
Subtotal	\$4,012,940
Coalition for the Homeless	\$58,490
Mental Health Mental Retardation	\$136,264
SEARCH	\$164,010
Houston Recovery Campus	\$78,126
Westheimer Social Ministry	\$38,029
AIDS Foundation	\$23,466
Robert Wood Johnson	<u>\$49,277</u>
Subtotal	\$547,662
Total SHP/SPC and Innovative Homeless	\$44,327,451
Other Uses Total	\$241,151,039